## MEMBERS' ALLOCATIONS REVENUE BUDGETS 2009/10

|            | Name of Scheme  | Cllr Frost | Cllr Kington | Cllr Mason | Cllr Taylor | Cllr Wood |
|------------|---|------------|--------------|------------|-------------|-----------|
| EPS 091001 | Epsom Mental Health Week - "Cracking Up"                    | 500.00     |              |            | 500.00      |           |
| EPS 091002 | Community Garden at Wallace Fields Infant School            | 500.00     |              |            |             |           |
| EPS 091003 | Epsom Christmas Lights                                      | 1,000.00   |              | 1,000.00   | 1,000.00    |           |
| EPS 091004 | White Directional Signs for Ewell Court House               |            | 336.00       |            |             |           |
| EPS 091005 | Surrey Beekeepers Association (Epsom) - Landscaping Project |            |              |            |             | 250.0     |
|            |   |            |              |            |             |           |
|            | Total:  | 2,000.00   | 336.00       | 1,000.00   | 1,500.00    | 250.0     |

| Total funding available for allocation | £41,250 | 8,250.00 | 8,250.00 | 8,250.00 | 8,250.00 | 8,250.00 |
|--|---------|----------|----------|----------|----------|----------|
| Already allocated                      | £5,086  | 2,000.00 | 336.00   | 1,000.00 | 1,500.00 | 250.00   |
| Returned for reallocation              |         |          |          |          | 300.00   | 1,809.00 |
| Unspent allocation:                    | £36,164 | £6,250   | £7,914   | £7,250   | £7,050   | £9,809   |